

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Harwich
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 04/01/10 - 04/30/10
Cumulative Dates: 01/01/10 - 04/30/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	2,981	10,007.33	4	15,903	31,120.92	14	49,283.56	63.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	12,624.03	0.0%
LI Subtotal	2,981	10,007.33	4	15,903	31,120.92	14	61,907.59	
LI % of Total	8.6%	28.1%	9.8%	6.7%	25.4%	5.4%	17.0%	
Residential New Construction	0	0.00	0	5,937	916.78	6	13,016.74	7.0%
Energy Star Lighting	188	5.60	1	72,671	5,379.15	53	0.00	0.0%
Energy Star Appliance	885	400.00	8	5,786	2,590.00	53	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	12,401.26	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	7,742.88	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	8,604.63	0.0%
Residential Conservation Service	12,864	14,456.76	22	61,923	55,716.51	109	157,788.34	35.3%
Energy Star HVAC	3,976	2,007.40	4	12,535	5,557.90	17	0.00	0.0%
Res Subtotal	17,913	16,869.76	35	158,852	70,160.34	238	199,553.85	
Res % of Total	51.4%	47.4%	85.4%	66.9%	57.4%	91.9%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	13,949	8,699.28	2	62,739	20,936.59	6	102,720.33	20.4%
C&I Govt Small	0	0.00	0	0	85.19	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	13,949	8,699.28	2	62,739	21,021.78	7	102,720.33	
C&I % of Total	40.0%	24.5%	4.9%	26.4%	17.2%	2.7%	28.2%	
Report Total	34,843	35,576.37	41	237,495	122,303.04	259	364,181.77	
Budget Comparison					108,690.80		364,181.77	29.8%